

FD 01 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	13,313,597	100.00%
Total Revenue		13,313,597	100.00%

Expenditure	Description	Amount	Percentage of Sources
1000			
1100	Teachers Salaries	10,279,260	77.21%
Total 1000		10,279,260	77.21%

Expenditure	Description	Amount	Percentage of Sources
3000			
3100	Strs Summary	1,937,873	14.56%
3300	Fica Summary	141,025	1.06%
3400	Health & Welfare Summary	747,438	5.61%
3500	State Unemployment Ins Summary	4,895	.04%
3600	Workers Compensation Summary	153,694	1.15%
3700	Retiree Benefits Summary	9	.00%
3900	Other Benefits Summary	49,403	.37%
Total 3000		3,034,337	22.79%
Total Expenditure		13,313,597	100.00%

Starting Balance	0
+ Revenues	13,313,597
- Expenditures	13,313,597
- Budgeted Reserves & Fund Bal	0
= Unappropriated Balance	0

Starting Balance	0
+ Total Revenues	13,313,597
= Total Sources	13,313,597

Expenditure	Description	Amount	Percentage of Sources
1000		10,279,260	77.21%
2000			%
3000		3,034,337	22.79%
4000			%
5000			%
6000			%
7000			%
- Total Expenditures		13,313,597	100.00%
- Total Budgeted Reserves and Fund Balance		0	.00%
= Unappropriated Balance		0	.00%