

BOARD OF EDUCATION
ROSEVILLE CITY SCHOOL DISTRICT

ITEM NO. 12.2

AGENDA ITEM

SUBJECT:
PUBLIC HEARING—2013-2014
EXPENDITURE PLAN FOR
PROPOSITION 30 FUNDS

DATE OF BOARD MEETING: June 20, 2013

AGENDA ITEM SUBMITTED FOR:

- Public Hearing
- Reports/Presentations
- Action
- Information
- Other (specify)

SUBMITTED BY: 
Dennis Snelling, Assistant Superintendent – Business

PRESENTING TO BOARD:
Dennis Snelling, Assistant Superintendent – Business

unding Source: NA

RECOMMENDATION (if applicable)

NA

BACKGROUND AND SUMMARY (overview)

The passage of Proposition 30 in November 2012 required several accountability measures for school districts, including:

- Requires school governing boards to make spending determinations at an open session of a public meeting
- Prohibits funds from being used for administrative costs
- Requires districts to annually publish accounting of funds on its website
- Inclusion of Proposition 30 revenues and expenditures in annual financial audits

For Fiscal Year 2013-14, it is estimated the district will receive \$7,892,951 in funding as a result of the passage of Proposition 30. This public hearing is an opportunity for the public to comment on the District's proposed use of these funds for the 2013-14 fiscal year.

Account Object Code	2013/14 Proposed Budget
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SCH 000 - District-Wide

Revenue	
8012 EPA	7,892,951
Total for SCH 000 and Revenue accounts	7,892,951
Calc Ending Balance	7,892,951.00

SCH 016 - Catheryn Gates School

Expense	
1100 Teachers	1,631,570
3101 Strscert	134,605
3311 Medicare Certif	22,590
3401 H&W Cert	136,403
3501 Ui Cert	779
3601 Wc Cert	18,223
3901 Othrcert	7,297
Total for SCH 016 and Expense accounts	1,951,467
Calc Ending Balance	1,951,467.00-

SCH 017 - Cooley Intermedlate School

Expense	
1100 Teachers	2,455,319
3101 Strscert	202,564
3311 Medicare Certif	33,048
3401 H&W Cert	249,007
3501 Ui Cert	1,145
3601 Wc Cert	26,796
3901 Othrcert	11,510
Total for SCH 017 and Expense accounts	2,979,389
Calc Ending Balance	2,979,389.00-

SCH 018 - Brown School

Account Object Code	2013/14 Proposed Budget
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SCH 018 - Brown School

Expense		
1100	Teachers	1,306,213
3101	Strscert	105,297
3201	Perscert	3,412
3301	Oasdl Certifica	1,853
3311*	Medicare Certif	17,687
3401	H&W Cert	113,788
3501	UI Cert	609
3601	Wc Cert	14,260
3801	Perscert	303
3901	Othrcert	5,993
Total for SCH 018 and Expense accounts		1,569,415
Calc Ending Balance		1,569,415.00-

SCH 019 - Buljan Middle School

Expense		
1100	Teachers	1,141,021
3101	Strscert	88,106
3311	Medicare Certif	14,443
3401	H&W Cert	122,131
3501	UI Cert	515
3601	Wc Cert	12,598
3901	Othrcert	13,866
Total for SCH 019 and Expense accounts		1,392,680
Calc Ending Balance		1,392,680.00-

Total for Org 019 - Roseville City Elementary School District

Revenue	7,892,951
Expense	7,892,951
Calc Ending Balance	.00