

**Agenda Item Details**

Meeting	Jun 19, 2014 - Regular Meeting of the Roseville City School District Board of Education
Category	12. PUBLIC HEARING
Subject	12.2 Public Hearing--2014-2015 Expenditure Plan for Proposition 30 Funds
Access	Public
Type	Information, Procedural
Goals	Economic

Public Content

SUBMITTED BY: Dennis Snelling, Assistant Superintendent, Business Services

PRESENTING TO THE BOARD: Dennis Snelling, Assistant Superintendent, Business Services

ESTIMATED TIME OF ITEM: 5 min.

BACKGROUND AND SUMMARY (Overview):

The passage of Proposition 30 in November 2012 required several accountability measures for school districts, including:

- Requires school governing boards to make spending determinations at an open session of a public meeting
- Prohibits funds from being used for administrative costs
- Requires districts to annually public accounting of funds on its website
- Inclusion of Proposition 30 revenues and expenditures in annual financial audits

For Fiscal Year 2014-15, it is estimated the district will receive \$8,979,597 in funding as a result of the passage of Proposition 30; 100% of these funds will be used for teacher salaries and benefits. This public hearing is an opportunity for the public to comment on the District's proposed use of these funds for the 2014-15 fiscal year.

[PH Prop 39 Back-up--6-19-14.pdf \(102 KB\)](#)

Administrative Content

Account Object Code	2014/15 Proposed Budget
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SCH 000 - District-Wide

Revenue	
8012 EPA	8,979,597
Total for SCH 000 and Revenue accounts	8,979,597

SCH 016 - Catheryn Gates School

Expense	
1100 Teachers	1,862,914
3101 Strscert	153,690
3311 Medicare Certif	25,669
3401 H&W Cert	149,713
3501 UI Cert	887
3601 Wc Cert	24,312
3901 Othrcert	7,986
Total for SCH 016 and Expense accounts	2,225,171

SCH 017 - Cooley Intermediate School

Expense	
1100 Teachers	2,387,339
3101 Strscert	196,955
3311 Medicare Certif	32,050
3401 H&W Cert	232,375
3501 UI Cert	1,108
3601 Wc Cert	30,371
3901 Othrcert	11,279
Total for SCH 017 and Expense accounts	2,891,477

SCH 018 - Brown School

Expense	
1100 Teachers	1,366,989
3101 Strscert	110,133

Account Object Code	2014/15 Proposed Budget
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SCH 018 - Brown School (continued)

Expense (continued)		
3201	Perscert	3,772
3301	Oasdi Certifica	1,987
3311	Medicare Certif	18,472
3401	H&W Cert	113,788
3501	Ui Cert	636
3601	Wc Cert	17,435
3901	Othrcert	6,282
Total for SCH 018 and Expense accounts		1,639,494

SCH 019 - Buljan Middle School

Expense		
1100	Teachers	1,830,115
3101	Strscert	154,690
3311	Medicare Certif	23,356
3401	H&W Cert	180,722
3501	Ui Cert	873
3601	Wc Cert	23,298
3901	Othrcert	10,401
Total for SCH 019 and Expense accounts		2,223,455

Total for Org 019 - Roseville City Elementary School District		
	Revenue	8,979,597
	Expense	8,979,597
	Calc Ending Balance	0