

Account Object Code	2015/16 Proposed Budget
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**SCH 000 - District-Wide**

**Revenue**

8012	EPA	11,122,411
<b>Total for SCH 000 and Revenue accounts</b>		<b>11,122,411</b>

**SCH 016 - Catheryn Gates School**

**Expense**

1100	Teachers	1,925,086
3101	Strscert	206,562
3311	Medicare Certif	26,718
3401	H&W Cert	146,262
3501	Ui Cert	939
3601	Wc Cert	32,483
3901	Othrcert	8,383
<b>Total for SCH 016 and Expense accounts</b>		<b>2,346,433</b>

**SCH 017 - Cooley Intermediate School**

**Expense**

1100	Teachers	2,410,881
3101	Strscert	258,688
3311	Medicare Certif	32,928
3401	H&W Cert	212,703
3501	Ui Cert	1,136
3601	Wc Cert	39,317
3901	Othrcert	11,060
<b>Total for SCH 017 and Expense accounts</b>		<b>2,966,713</b>

**SCH 018 - Brown School**

**Expense**

1100	Teachers	1,348,561
3101	Strscert	137,480

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**SCH 018 - Brown School (continued)**

Expense (continued)	
3201 Perscert	7,972
3301 Oasdi Certifica	4,172
3311 Medicare Certif	18,212
3401 H&W Cert	103,855
3501 Ui Cert	627
3601 Wc Cert	21,707
3901 Othrcert	6,135
<b>Total for SCH 018 and Expense accounts</b>	<b>1,648,721</b>

**SCH 019 - Buljan Middle School**

Expense	
1100 Teachers	3,284,353
3101 Strscert	352,411
3311 Medicare Certif	44,176
3401 H&W Cert	275,605
3501 Ui Cert	1,576
3601 Wc Cert	54,521
3901 Othrcert	15,195
<b>Total for SCH 019 and Expense accounts</b>	<b>4,027,837</b>

**SCH 020 - Spanger School**

Expense	
1100 Teachers	108,329
3101 Strscert	11,625
3311 Medicare Certif	1,473
3401 H&W Cert	9,090
3501 Ui Cert	53
3601 Wc Cert	1,765
3901 Othrcert	372

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Total for SCH 020 and Expense accounts	132,707
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<b>Total for Org 019 - Roseville City Elementary School District</b>	
Revenue	11,122,411
Expense	11,122,411
Calc Ending Balance	0