

Account Object Code	2016/17 Proposed Budget
SCH 000 - District-Wide	

Revenue		
8012	EPA	10,975,628
Total for SCH 000 and Revenue accounts		10,975,628

SCH 016 - Catheryn Gates School
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Expense		
1100	Teachers	1,902,078
3101	Strscert	239,281
3311	Medicare Certif	26,360
3401	H&W Cert	142,388
3501	Ui Cert	925
3601	Wc Cert	29,778
3901	Othrcert	8,672
Total for SCH 016 and Expense accounts		2,349,482

SCH 017 - Cooley Intermediate School

Expense		
1100	Teachers	2,569,628
3101	Strscert	323,259
3311	Medicare Certif	35,241
3401	H&W Cert	209,165
3501	Ui Cert	1,217
3601	Wc Cert	39,186
3901	Othrcert	18,919
Total for SCH 017 and Expense accounts		3,196,615

SCH 018 - Brown School

Expense		
1100	Teachers	1,331,521
3101	Strscert	158,333

Account Object Code	2016/17 Proposed Budget
SCH 018 - Brown School (continued)	

Expense (continued)		
3201	Perscert	10,127
3301	Oasdi Certifica	4,521
3311	Medicare Certif	18,073
3401	H&W Cert	98,445
3501	Ui Cert	623
3601	Wc Cert	20,063
3901	Othrcert	5,986
Total for SCH 018 and Expense accounts		1,647,692

SCH 019 - Buljan Middle School

Expense		
1100	Teachers	3,055,652
3101	Strscert	384,401
3311	Medicare Certif	40,937
3401	H&W Cert	238,050
3501	Ui Cert	1,461
3601	Wc Cert	47,053
3901	Othrcert	14,285
Total for SCH 019 and Expense accounts		3,781,839

Total for Org 019 - Roseville City Elementary School District		
	Revenue	10,975,628
	Expense	10,975,628
	Calc Ending Balance	0