

Account Object Code	2017/18 Proposed Budget
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SCH 000 - District-Wide

Revenue

8012	EPA	12,294,094
Total for SCH 000 and Revenue accounts		12,294,094

SCH 016 - Catheryn Gates School

Expense

1100	Teachers	2,021,078
3101	Strscert	291,642
3311	Medicare Certif	28,062
3401	H&W Cert	140,675
3501	Ui Cert	983
3601	Wc Cert	24,383
3901	Othrcert	9,176
Total for SCH 016 and Expense accounts		2,515,999

SCH 017 - Cooley Intermediate School

Expense

1100	Teachers	2,582,223
3101	Strscert	372,615
3311	Medicare Certif	35,265
3401	H&W Cert	219,414
3501	Ui Cert	1,219
3601	Wc Cert	30,223
3901	Othrcert	12,533
Total for SCH 017 and Expense accounts		3,253,492

SCH 018 - Brown School

Expense

1100	Teachers	1,404,613
3101	Strscert	191,819

Selection Grouped by Object, Filtered by User Permissions, (Org = 19, Online Status = N, Restricted? = Y, FD = 01, OBJT = 1-8, RESC = 1400, Obj Lvl = 4, Obj Digits = 0, Visual = N, Description = S, Page Break Lvl =)

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Account Object Code	2017/18 Proposed Budget
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SCH 018 - Brown School (continued)

Expense (continued)

3201	Perscert	11,688
3301	Oasdi Certifica	4,669
3311	Medicare Certif	19,058
3401	H&W Cert	94,970
3501	Ui Cert	657
3601	Wc Cert	16,300
3901	Othrcert	6,272
Total for SCH 018 and Expense accounts		1,750,054

SCH 019 - Buljan Middle School

Expense

1100	Teachers	3,192,216
3101	Strscert	460,637
3311	Medicare Certif	43,838
3401	H&W Cert	257,042
3501	Ui Cert	1,524
3601	Wc Cert	37,788
3901	Othrcert	15,270
Total for SCH 019 and Expense accounts		4,008,315

SCH 020 - Spanger School

Expense

1100	Teachers	608,706
3101	Strscert	90,833
3311	Medicare Certif	8,593
3401	H&W Cert	47,506
3501	Ui Cert	297
3601	Wc Cert	7,369
3901	Othrcert	2,930

Selection Grouped by Object, Filtered by User Permissions, (Org = 19, Online Status = N, Restricted? = Y, FD = 01, OBJT = 1-8, RESC = 1400, Obj Lvl = 4, Obj Digits = 0, Visual = N, Description = S, Page Break Lvl =)

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Account Object Code	2017/18 Proposed Budget
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Total for SCH 020 and Expense accounts	766,234
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Total for Org 019 - Roseville City Elementary School District	
Revenue	12,294,094
Expense	12,294,094
Calc Ending Balance	0