

Account Object Code	2018/19 Proposed Budget
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SCH 000 - District-Wide

Revenue		
8012	EPA	12,887,874
Total for SCH 000 and Revenue accounts		12,887,874

SCH 016 - Catheryn Gates School

Expense		
1100	Teachers	2,109,362
3101	Strscert	343,404
3311	Medicare Certif	29,590
3401	H&W Cert	133,643
3501	Ui Cert	1,034
3601	Wc Cert	21,310
3901	Othrcert	9,228
Total for SCH 016 and Expense accounts		2,647,571

SCH 017 - Cooley Intermediate School

Expense		
1100	Teachers	2,574,620
3101	Strscert	406,642
3301	Oasdi Certifica	4,763
3311	Medicare Certif	35,102
3401	H&W Cert	190,701
3501	Ui Cert	1,212
3601	Wc Cert	24,971
3901	Othrcert	11,569
Total for SCH 017 and Expense accounts		3,249,580

SCH 018 - Brown School

Expense		
1100	Teachers	1,387,593

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SCH 018 - Brown School (continued)

Expense (continued)

3101	Strscert	212,388
3201	Perscert	14,993
3301	Oasdi Certifica	5,147
3311	Medicare Certif	18,949
3401	H&W Cert	91,448
3501	Ui Cert	653
3601	Wc Cert	13,462
3901	Othrcert	6,104
Total for SCH 018 and Expense accounts		1,750,735

SCH 019 - Buljan Middle School

Expense

1100	Teachers	3,145,641
3101	Strscert	512,110
3311	Medicare Certif	43,657
3401	H&W Cert	229,691
3501	Ui Cert	1,512
3601	Wc Cert	31,141
3901	Othrcert	14,270
Total for SCH 019 and Expense accounts		3,978,022

SCH 020 - Spanger School

Expense

1100	Teachers	1,043,238
3101	Strscert	104,304
3311	Medicare Certif	13,217
3401	H&W Cert	81,562
3501	Ui Cert	476
3601	Wc Cert	15,836

Selection Grouped by Object, Filtered by User Permissions, (Org = 19, Online Status = N, Restricted? = Y, FD = 01, OBJT = 1-8, RESC = 1400, Obj Lvl = 4, Obj Digits = 0, Visual = N, Description = S, Page Break Lvl =)

ESCAPE ONLINE

Account Object Code	2018/19 Proposed Budget
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SCH 020 - Spanger School (continued)

Expense (continued)	
3901 Othrcart	3,333

Total for SCH 020 and Expense accounts	1,261,966
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Total for Org 019 - Roseville City Elementary School District	
Revenue	12,887,874
Expense	12,887,874
Calc Ending Balance	0