

2020/21

Account Object Code	Proposed
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SCH 000 - District-Wide

Revenue	
8012 EPA	8,247,840
Total for SCH 000 and Revenue accounts	8,247,840

SCH 016 - Catheryn Gates School

Expense	
1100 Teachers	1,979,401
3101 Strscert	319,673
3311 Medicare Certif	27,417
3401 H&W Cert	122,689
3501 Ui Cert	962
3601 Wc Cert	22,710
3901 Othrcert	9,406
Total for SCH 016 and Expense accounts	2,482,258

SCH 017 - Cooley Intermediate School

Expense	
1100 Teachers	2,731,115
3101 Strscert	441,075
3311 Medicare Certif	37,099
3401 H&W Cert	189,193
3501 Ui Cert	1,281
3601 Wc Cert	30,235
3901 Othrcert	13,312
Total for SCH 017 and Expense accounts	3,443,310

SCH 018 - Brown School

Expense	
1100 Teachers	1,377,855
3101 Strscert	207,178

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Account Object Code	Proposed
SCH 018 - Brown School (continued)	
Expense (continued)	
3201 Perscert	19,669
3301 Oasdi Certifica	5,891
3311 Medicare Certif	18,871
3401 H&W Cert	86,861
3501 Ui Cert	650
3601 Wc Cert	15,348
3901 Othrcert	6,251
Total for SCH 018 and Expense accounts	1,738,574

SCH 019 - Buijan Middle School	
Expense	
1100 Teachers	575,655
3101 Sirscert	21,454-
3201 Perscert	8,551
3301 Oasdi Certifica	2,210
3311 Medicare Certif	2,673
3401 H&W Cert	12,652
3501 Ui Cert	97
3601 Wc Cert	2,276
3901 Othrcert	1,038
Total for SCH 019 and Expense accounts	583,698

Total for Org 019 - Roseville City Elementary School District

Revenue	8,247,840
Expense	8,247,840
Calc Ending Balance	0