

Model OB22-10 BGT DEV OB22 ALL COMBINED

Fiscal Year 2021/22

FD 01 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	4,773,991	100.00%
<b>Total Revenue</b>		<b>4,773,991</b>	<b>100.00%</b>

Expenditure	Description	Amount	Percentage of Sources
<b>1000</b>			
1100	Teachers Salaries	3,610,412	75.63%
<b>Total 1000</b>		<b>3,610,412</b>	<b>75.63%</b>

<b>3000</b>			
3100	Strs Summary	565,089	11.84%
3200	Pers Summary	9,665	.20%
3300	Fica Summary	44,742	.94%
3400	Health & Welfare Summary	432,716	9.06%
3500	State Unemployment Ins Summary	36,459	.76%
3600	Workers Compensation Summary	32,027	.67%
3900	Other Benefits Summary	42,881	.90%
<b>Total 3000</b>		<b>1,163,579</b>	<b>24.37%</b>
<b>Total Expenditure</b>		<b>4,773,991</b>	<b>100.00%</b>

Starting Balance	0
+ Revenues	4,773,991
- Expenditures	4,773,991
- Budgeted Reserves & Fund Bal	0
= Unappropriated Balance	0

Starting Balance	0
+ Total Revenues	4,773,991
<b>= Total Sources</b>	<b>4,773,991</b>

Expenditure	Description	Amount	Percentage of Sources
1000		3,610,412	75.63%
2000			%
3000		1,163,579	24.37%
4000			%
5000			%
6000			%
7000			%
<b>- Total Expenditures</b>		<b>4,773,991</b>	<b>100.00%</b>
<b>- Total Budgeted Reserves and Fund Balance</b>		<b>0</b>	<b>.00%</b>
<b>= Unappropriated Balance</b>		<b>0</b>	<b>.00%</b>