

FD 01 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	11,326,255	100.00%
<b>Total Revenue</b>		<b>11,326,255</b>	<b>100.00%</b>

Expenditure	Description	Amount	Percentage of Sources
<b>1000</b>			
1100	Teachers Salaries	8,926,139	78.81%
<b>Total 1000</b>		<b>8,926,139</b>	<b>78.81%</b>

<b>3000</b>			
3100	Strs Summary	1,472,804	13.00%
3200	Pers Summary	17,617	.16%
3300	Fica Summary	126,529	1.12%
3400	Health & Welfare Summary	593,920	5.24%
3500	State Unemployment Ins Summary	41,100	.36%
3600	Workers Compensation Summary	105,713	.93%
3700	Retiree Benefits Summary	1,145	.01%
3900	Other Benefits Summary	41,286	.36%
<b>Total 3000</b>		<b>2,400,114</b>	<b>21.19%</b>
<b>Total Expenditure</b>		<b>11,326,253</b>	<b>100.00%</b>

Starting Balance	0
+ Revenues	11,326,255
- Expenditures	11,326,253
- Budgeted Reserves & Fund Bal	0
= Unappropriated Balance	2

Starting Balance	0
+ Total Revenues	11,326,255
= Total Sources	11,326,255

Expenditure	Description	Amount	Percentage of Sources
1000		8,926,139	78.81%
2000			%
3000		2,400,114	21.19%
4000			%
5000			%
6000			%
7000			%
<b>- Total Expenditures</b>		<b>11,326,253</b>	<b>100.00%</b>
<b>- Total Budgeted Reserves and Fund Balance</b>		<b>0</b>	<b>.00%</b>
<b>= Unappropriated Balance</b>		<b>2</b>	<b>.00%</b>