

FD 01 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	7,140,028	100.00%
<b>Total Revenue</b>		<b>7,140,028</b>	<b>100.00%</b>

Expenditure	Description	Amount	Percentage of Sources
<b>1000</b>			
1100	Teachers Salaries	5,520,985	77.32%
<b>Total 1000</b>		<b>5,520,985</b>	<b>77.32%</b>

Expenditure	Description	Amount	Percentage of Sources
<b>3000</b>			
3100	Strs Summary	1,044,187	14.62%
3300	Fica Summary	76,779	1.08%
3400	Health & Welfare Summary	368,930	5.17%
3500	State Unemployment Ins Summary	26,670	.37%
3600	Workers Compensation Summary	76,280	1.07%
3700	Retiree Benefits Summary	724	.01%
3900	Other Benefits Summary	25,475	.36%
<b>Total 3000</b>		<b>1,619,045</b>	<b>22.68%</b>
<b>Total Expenditure</b>		<b>7,140,030</b>	<b>100.00%</b>

Starting Balance	0
+ Revenues	7,140,028
- Expenditures	7,140,030
- Budgeted Reserves & Fund Bal	0
= Unappropriated Balance	2-

Starting Balance	0
+ Total Revenues	7,140,028
= Total Sources	7,140,028

Expenditure	Description	Amount	Percentage of Sources
1000		5,520,985	77.32%
2000			%
3000		1,619,045	22.68%
4000			%
5000			%
6000			%
7000			%
<b>- Total Expenditures</b>		<b>7,140,030</b>	<b>100.00%</b>
<b>- Total Budgeted Reserves and Fund Balance</b>		<b>0</b>	<b>.00%</b>
<b>= Unappropriated Balance</b>		<b>2-</b>	<b>.00%</b>