Model OB26-10 ADOPTED BUDGET COMBINED — Fiscal Year 2025/26

FD **01 General Fund**

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	2,383,818	100.00%
	Total Revenue	**2,383,818**	**100.00%**

Expenditure	Description	Amount	Percentage of Sources
1000			
1100	Teachers Salaries	1,815,051	76.14%
	Total 1000	**1,815,051**	**76.14%**
3000			
3100	Strs Summary	346,651	14.54%
3300	Fica Summary	19,221	.81%
3400	Health & Welfare Summary	176,624	7.41%
3500	State Unemployment Ins Summary	679	.03%
3600	Workers Compensation Summary	18,668	.78%
3900	Other Benefits Summary	6,924	.29%
	Total 3000	**568,767**	**23.86%**
	Total Expenditure	**2,383,818**	**100.00%**

Starting Balance	**0**
+ Revenues	**2,383,818**
- Expenditures	**2,383,818**
- Budgeted Reserves & Fund Bal	**0**
= Unappropriated Balance	**0**

Starting Balance	**0**
+ Total Revenues	**2,383,818**
= Total Sources	**2,383,818**

Expenditure	Description	Amount	Percentage of Sources
1000		1,815,051	76.14%
2000			%
3000		568,767	23.86%
4000			%
5000			%
6000			%
7000			%
	- Total Expenditures	**2,383,818**	100.00%
	- Total Budgeted Reserves and Fund Balance	**0**	.00%
	= Unappropriated Balance	**0**	.00%

Selection Grouped by Account Type, (Org = 19, Restricted? = Y, Control? = N, FD = 01, RESC = 1400, Object Digit = 2)

ERP for California