

		2025/26
Account		Actuals
Object Code		
SCH 000 - District-Wide		
Revenue		
8012	EPA	12,748,711.00
Total for SCH 000 and Revenue accounts		12,748,711.00
SCH 016 - Catheryn Gates School		
Expense		
1100	Teachers	1,853,839.76
3101	Strscert	352,378.43
3311	Medicare Certif	25,275.90
3401	H&W Cert	104,947.88
3501	Ui Cert	893.44
3601	Wc Cert	27,336.69
3701	Ret Cert	731.76
3901	Othrcert	8,458.64
Total for SCH 016 and Expense accounts		2,373,862.50
SCH 017 - Cooley Intermediate School		
Expense		
1100	Teachers	4,586,982.71
3101	Strscert	859,524.48
3311	Medicare Certif	61,843.48
3401	H&W Cert	342,553.57
3501	Ui Cert	2,146.78
3601	Wc Cert	65,690.69
3901	Othrcert	22,161.28
Total for SCH 017 and Expense accounts		5,940,902.99
SCH 018 - Brown School		
Expense		
1100	Teachers	1,726,774.63

		2025/26
Account		Actuals
Object Code		
SCH 018 - Brown School (continued)		
Expense (continued)		
3101	Strscert	328,092.17
3311	Medicare Certif	23,669.79
3401	H&W Cert	115,393.53
3501	Ui Cert	816.19
3601	Wc Cert	24,975.03
3701	Ret Cert	2,084.63
3901	Othrcert	8,356.70
Total for SCH 018 and Expense accounts		2,230,162.67
SCH 019 - Buljan Middle School		
Expense		
1100	Teachers	1,698,171.64
3101	Strscert	321,458.28
3311	Medicare Certif	22,571.89
3401	H&W Cert	128,827.13
3501	Ui Cert	768.49
3601	Wc Cert	23,533.99
3701	Ret Cert	731.76
3901	Othrcert	7,719.66
Total for SCH 019 and Expense accounts		2,203,782.84
Total for Org 019 - Roseville City School District		
Revenue		12,748,711.00
Expense		12,748,711.00
Calc Ending Balance		.00