Model OB27-10 ADOPTED BUDGET COMBINED **Fiscal Year 2026/27**

RESC **1400 Ed Protection Account**

Revenue	Description	Amount	Percentage of Sources
8000	Revenue Limit (Summary)	17,529,933	100.00%
	Total Revenue	**17,529,933**	**100.00%**

Expenditure	Description	Amount	Percentage of Sources
1000			
1100	Teachers Salaries	13,601,083	77.59%
	Total 1000	**13,601,083**	**77.59%**
3000			
3100	Strs Summary	2,511,344	14.33%
3300	Fica Summary	212,339	1.21%
3400	Health & Welfare Summary	921,373	5.26%
3500	State Unemployment Ins Summary	6,419	.04%
3600	Workers Compensation Summary	214,334	1.22%
3900	Other Benefits Summary	63,041	.36%
	Total 3000	**3,928,850**	**22.41%**
	Total Expenditure	**17,529,933**	**100.00%**

Starting Balance	**0**
+ Revenues	**17,529,933**
- Expenditures	**17,529,933**
- Budgeted Reserves & Fund Bal	**0**
= Unappropriated Balance	**0**

Starting Balance	**0**
+ Total Revenues	**17,529,933**
= Total Sources	**17,529,933**

Expenditure	Description	Amount	Percentage of Sources
1000		13,601,083	77.59%
2000			%
3000		3,928,850	22.41%
4000			%
5000			%
6000			%
7000			%
	- Total Expenditures	**17,529,933**	100.00%
	- Total Budgeted Reserves and Fund Balance	**0**	.00%
	= Unappropriated Balance	**0**	.00%

Selection Grouped by Account Type, (Org = 19, Restricted? = Y, Control? = N, FD = 01, RESC = 1400, Object Digit = 2)

ERP for California