

Preschool Consolidation Options 2026-27

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Agenda

- Background: Current Preschool Programs and The Why
- Preschool Options with Costs
- Timeline
- Frequently Asked Questions (FAQs)
- Questions



Background: Stoneridge Preschool Program

→ Stoneridge Preschool Program

- ◆ Intensive Program: Autism Spectrum Disorder (ASD)
 - 26 students
 - 6-8 students per class (*example: 4 separate classrooms*)
 - 4 certificated staff and 12 classified staff
- ◆ Blended Special Day Class (SDC)
 - 59 students
 - 42 Special Education students and 17 typical peers
 - 10-15 students per class
- ◆ Speech and Language Services
 - 26 students
- ◆ Assessment Center
 - Two Psychologists
 - Two Speech and Language Pathologists
 - One Teacher on Special Assignment
 - One Board Certified Behavior Analyst

Background: Kaseberg Preschool Programs

- Kaseberg Preschool Program
 - ◆ Blended Special Day Class (SDC)
 - 43 students
 - 26 Special Education students and 17 typical peers
 - 10-15 students per class
 - ◆ Language Intensive Class
 - 19 students
 - One certificated staff member and three classified staff members
 - ◆ Preschool Intervention Program - Expressive and Receptive Language
 - 35 students
 - One certificated staff member and one classified staff member
 - ◆ Speech and Language Services
 - 26 students
- State Preschool-57 students
 - ◆ Typical Peers

Background: The Why

- For several years, the District has explored the consolidation of our preschool program to one school site to ensure maximum efficiency, provide a continuum of services, and enable inclusion of special education preschool students with their typical peers
- Individuals with Disabilities Education Act (IDEA) requires each state to monitor programs through defined indicators. One indicator is to ensure Special Education students are integrated with their typical peers for a portion of time in a preschool setting
 - ◆ RCSD is currently in the bottom 8-10% of districts in the State related to inclusion
 - Intensive Monitoring status
 - ◆ Consolidation of preschool program allows for easier facilitation of inclusion time for students.

Option #1

Consolidate Preschool At Woodbridge Elementary

- Woodbridge's current enrollment is 296 with a capacity of 441
 - ◆ This includes two Special Day Classes (SDC) with 20 students
- Kaseberg's current enrollment is 297 with capacity of 673
 - ◆ This includes three Autism Spectrum Disorder (ASD) classes with 24 students
- Woodbridge students to attend Kaseberg Elementary
 - ◆ 600 (+/-) combined students
 - Transitional Kindergarten - 5th grade

Option #1

Consolidate Preschool At Woodbridge Elementary

- Preschool requires eleven (11) classrooms and an additional six (6) auxiliary spaces to serve their 200 (+/-) students
- Woodbridge would not require any significant modifications to their twenty-two (22) classroom buildings or playgrounds to accommodate preschool students
- Transitioning Woodbridge Elementary School to a preschool allows all staff, students, and families to be at one centrally located campus long-term
- Total Cost for Option #1: >\$100,000

Option #1

Consolidate Preschool At Woodbridge Elementary

- Current services within the Woodbridge Community will be maintained at Kaseberg:
- ◆ Community Liaison
 - ◆ Transitional Kindergarten
 - ◆ Intervention Teacher(s)
 - ◆ Counselor
 - ◆ Physical Education
 - ◆ Expanded Learning Opportunities Program (ELOP)

Option# 2

Consolidate Preschool At Kaseberg Elementary

- Preschool would be consolidated on the Kaseberg campus
 - ◆ Woodbridge remains a TK-5 elementary school
- Requires eight (8) portables and fencing to be added to Kaseberg with infrastructure and the ability to add additional portables as needed
 - ◆ Kaseberg currently has 28 classrooms
- Consolidating both preschool programs at Kaseberg Elementary School allows all staff, students, and families to be on one centrally located campus long-term
- Total cost for Option #2: \$4.2 million (+/-)

Option #2 - Consolidate Preschool at Kaseberg



Estimated Costs:
\$4.2M

Additional Options

- The District explored additional options, including consolidation of the preschool program at Stoneridge Elementary, but this is no longer viable due to the Deaf Education program moving Stoneridge Elementary and Eich Middle beginning in the 2026-27 school year
- Keeping the program at two sites is also no longer viable due to the Special Education inclusion requirements from Individuals with Disabilities Education Act (IDEA) and the State of California

Timeline

- Community engagement meetings at Woodbridge Elementary School
 - ◆ April 23 at 6:00 p.m.
 - ◆ May 7 at 1:00 p.m.

- Community engagement meetings at Kaseberg Elementary School
 - ◆ April 30 at 8:00 a.m.
 - ◆ May 14 at 6:00 p.m.

- RCSD Board of Education Meeting
 - ◆ May 22, 2025 at 6:00 p.m.

- Implement one of the two options starting in August 2026

FAQs

→ *Will busing be available if Woodbridge students are moved to Kaseberg?*

- ◆ No, RCSD is able to provide limited bus transportation only to students who live outside the 2.0 mile distance from home to school for elementary students and those who require transportation as part of their Individualized Education Plans.

→ *Why would portables be needed at Kaseberg, but not at Woodbridge? How can you move 200 preschool students to a campus and need more classrooms, but not need more classrooms for 300 TK-5 students?*

- ◆ Preschool classrooms are made up of far fewer students and staffing needs are higher for preschool as well, resulting in the need for many more classrooms for fewer students.
- ◆ Woodbridge currently has 22 classrooms. Kaseberg currently has 28 classrooms. All Woodbridge students would fit into Kaseberg's 28 classrooms with the TK-5 ratios. Preschool students moving to Kaseberg would require several additional classrooms be added due to their lower class sizes and additional staffing needs.

FAQs

- *Families at Woodbridge depend upon food deliveries from the local food bank. Would these continue at Kaseberg if Woodbridge TK-5 students moved there in the 2026-27 school year?*
 - ◆ Yes, Kaseberg would work with the current providers to schedule deliveries to Kaseberg. In previous years, Kaseberg families also received food deliveries on campus.

- *What about after school care/ASES offerings at Kaseberg?*
 - ◆ Currently, after school care options are available through the City of Roseville's Adventure Club and Right at School. Both offer low and no cost programs, depending upon family income levels. If the decision is made to move Woodbridge TK-5 students to Kaseberg, district staff would work with providers on options for all families.

ELOP provides free, after school care, for our unduplicated students each school day until 6:00 p.m. Our unduplicated pupils include any students that qualify for one or more of the following programs: Free and Reduced Lunch, English Learner, and Foster Youth.

Questions?

